

Coyote Hills PTCO
General Meeting Agenda
April 4, 2023

Attendance:

Jennifer Jackson, Kelly Horan, Amanda Fuller, Hillary Pohlmann, Kristi Andrus, Heather Hart, Lisa Herrmann, Jason Cole, John Farnham, Amy Davis

Principal's Update:

1. Getting an assistant principal
 - a. We don't get to directly select the person, but the district is hiring 17 candidates
 - b. She interviewed 7 and recommended 5 to move forward
 - c. We will be assigned our AP after all candidates are processed
 - d. Hiring now due to adding preschools but now they are changing to 300 and above (not just title 1 or 500+)
 - e. CCISD wants to add those back into the elementary schools
2. Going back to equity, classroom behavioral learning and other basic systems to set the direction for next year
 - a. Looking to retune policies
3. School budget and staffing
 - a. Stacy Lewis will job share with Gruber and share a kindergarten classroom
 - b. Cody Lewis leaving PBIS and moving back to 5th Grade
 - c. 4th grade will have 3 classrooms
 - d. Skylar Williams taking a year for maternity
 - e. Will get 6 new classified staff for preschool
 - i. Preschool will move to the music area, music takes GT class
4. Priorities for budget
 - a. Outdoor classroom shade structure pending how much the auction brings in financially to add to available funds
 - i. Searching for community people to see about donations for the physical materials or financial
 - b. Another para to provide additional playground support
5. Crosswalk safety
 - a. Suggestion to petitioning the HOA for speedbumps by the school
 - b. Discussion on needing better measures to slow people down

Minute approval from last general meeting

1. John motions
2. Jason seconds
3. All approved – minutes approved

Staff Appreciation

1. Lounge was stocked and staff really appreciated the additional treats

2. May 8-14 will be teacher appreciation week
3. Will open the PayPal button for that to send to parents

Treasurer's Update

4. Current bank account balance is about \$76,000
5. Bingo account reopened and current balance is \$500
6. Review the budget:
 - a. Brought in about \$84,000
 - b. Expenses are about \$19,000
 - c. Net \$65,000
 - d. Still have outstanding expenses for the auction, carnival, stocking the creative space, final teacher appreciation costs
7. Assuming the para ask is \$60,000 so expecting to be about \$5000 balance at the end of the year not including anything related to the auction

Auction:

1. Logistics:
 - a. Rachel has been working to get items for the silent auction
 - i. 5th grade news crew will be sharing clips this next week on the items
 - ii. Time with teacher, Escape room, etc.
 - b. We have class art from the school plus class baskets
 - i. Class baskets description and picture due 4/17
 - ii. Physical basket due 4/24 between 7:30-8:30 AM
 - iii. Open silent auction in advance to allow people to flag items and set max bids for your items; now three tiers of closing so more opportunities to donate money
 - c. We still need about 5 more teachers/staff sponsored
 - d. After party will be karaoke will still be at Heritage Eagle Bend
 - e. Prom attire – dress to impress
 - f. Stickers going home with kids this Friday with ticket info
 - g. Should have 100-110 attending but ideally going up to 140+
 - h. People can close out on Saturday evening or come back Sunday at a designated time

Carnival

2. General view to lean toward a movie night instead of a carnival
 - a. Rental companies were expensive and had steep fees for liability issues
 - b. Worried about the time of day
 - c. Expensive to get movie rights
3. Re-open discussion on foam party for \$400
 - a. Still need to check with grounds on foam approval
 - b. Run for about 5 minutes, kids run around, then do the foam again
 - c. 1 hour time “foam carnival” for groups that rotate
 - d. No games or food we provide, asking about Kona Ice attending

- e. Garlock potentially doing a spin-to-win games
- 4. Date discussion
 - a. Checking May 13th and May 20 with the field availability and Kona Ice

Next Year's Board

- 1. Need to vote in the new year's board at the next general meeting in May